

*INC. VILLAGE OF RUSSELL GARDENS*

**SCHEDULE 2A  
REVENUES AND REAL ESTATE TAXES  
YEAR 2024/2025**

		<b>BUDGET 2022/2023</b>	<b>FISCAL-ACTUAL 3/2022-2/2023</b>	<b>BUDGET 2023/2024</b>	<b>PROPOSED BUDGET 2024/2025</b>
<b>REVENUES</b>	<b>CODE</b>				
Property Tax	A1001	1,626,203	1,634,282	1,707,513	1,670,727
Payment in Lieu of Taxes	A1081	3,000	3,170	3,000	46,461
Interest on Property Tax	A1090	3,000	1,407	3,000	2,000
Non Property Tax Dist by County	A1120	-	2,580	-	2,580
<b>NON PROP. TAX ITEM</b>					
Utility Tax 1%					
PSEG/Nat'l Grid	A1170.1	17,000	22,420	22,000	20,000
Telephone	A1170.2	1,000	1,054	1,000	500
		-	-	-	-
<b>USE/MONEY&amp;PROPERTY</b>					
Interest CD-FNB LI	A0.2401.3	-	1,575	-	
Interest FNB MM-2045	A2401.4	600	1,128	1,000	40,000
Interest NYCLASS	A2401.5	-	3,609	30,000	70,000
Interest FNB T&A	A2401.6	-	40	-	
Rentals	A2410	280	305	140	280
<b>DEPARTMENTAL INCOME</b>					
CO.,Tag Sale,Lic.,Misc.	A2545	20,000	37,276	20,000	20,000
Building Permits	A2555	30,000	42,440	20,000	20,000
Fines&Forfeitures	A2610	10,000	15,700	10,000	12,000
Sale of Equipment	A2665	-	6,650	-	
Insurance Recovery	A2680	-	-	-	-
Miscellaneous	A2701	49,512	1,034	1,000	1,000
Local Gov. Grants	A2706	-	-	-	-
AIM	2750	-	-	-	-
AIM Related Pymts	A2750	8,000	-	-	-
Unclass Rev, Nass Cty Sales Tx	A2770	2,626	-	2,626	
State Aid per Capita	A3001	-	8,288	8,000	8,000
Nass County MortgTax	A3005	15,000	34,774	15,000	15,000
State Grant, Misc	A3089	-	-	-	-
Othr Pub Safety Aid	A3090	-	-	-	-
<b>Chips Program &amp; EWR &amp; POP</b>	A3501	68,377	-	-	38,998
<b>Chips-PAVE NY</b>	A3502	18,383	-	24,508	30,624
<b>State Aid Roads</b>	A3589.1B	125,000	-	125,000	125,000
State Aid DASNY-Repurpose Shed Grant	A3589	-	-	-	-
State Aid DASNY-Tennis	A3589.1	-	-	-	-
State Aid DASNY St.Lights	A3589.1A	150,000	-	150,000	
State Aid SAM Grant-Cameras	A3597	50,000	50,000	-	-
State Aid Disater Recovery	A3785	-	-	-	-
Federal Aid Other	A4289	-	48,513	-	-
Federal Aid Disaster Recovery	A4785	-	9,770	-	-
Rent Admin	A4989	1,360	-	1,360	1,360
<b>SURPLUS</b>	A9989	-	-	-	-
<b>EQUIPMENT RESERVE-Sweeper</b>		<b>221,000</b>	-	<b>125,000</b>	<b>294,000</b>
<b>APPROPRIATED FUND-Roads</b>					<b>1,200,000</b>
<b>APPROPRIATED FUND-Equipment</b>		<b>50,000</b>	-	-	-
<b>APPROPRIATED FUND-Technology</b>		<b>40,000</b>	-	-	-
<b>Revenues and Real Estate Tax</b>		<b>2,510,341</b>	<b>1,926,015</b>	<b>2,270,147</b>	<b>3,618,530</b>