

INC. VILLAGE OF RUSSELL GARDENS

**SCHEDULE 2A
REVENUES AND REAL ESTATE TAXES
YEAR 2024/2025**

			BUDGET	FISCAL-ACTUAL	BUDGET	PROPOSED	ADOPTED
			2022/2023	3/2022-2/2023	2023/2024	BUDGET	BUDGET
						2024/2025	2024/2025
REVENUES	CODE						
Property Tax	A1001	1,626,203	1,634,282	1,707,513	1,670,727	1,670,727	
Payment in Lieu of Taxes	A1081	3,000	3,170	3,000	46,461	46,461	
Interest on Property Tax	A1090	3,000	1,407	3,000	2,000	2,000	
Non Property Tax Dist by County	A1120	-	2,580	-	2,580	2,580	
NON PROP. TAX ITEM							
Utility Tax 1%							
PSEG/Nat'l Grid	A1170.1	17,000	22,420	22,000	20,000	20,000	
Telephone	A1170.2	1,000	1,054	1,000	500	500	
		-	-	-	-	-	
USE/MONEY&PROPERTY							
Interest CD-FNB LI	A0.2401.3	-	1,575	-			
Interest FNB MM-2045	A2401.4	600	1,128	1,000	40,000	40,000	
Interest NYCLASS	A2401.5	-	3,609	30,000	70,000	70,000	
Interest FNB T&A	A2401.6	-	40	-			
Rentals	A2410	280	305	140	280	280	
DEPARTMENTAL INCOME							
CO., Tag Sale, Lic., Misc.	A2545	20,000	37,276	20,000	20,000	20,000	
Building Permits	A2555	30,000	42,440	20,000	20,000	20,000	
Fines&Forfeitures	A2610	10,000	15,700	10,000	12,000	12,000	
Sale of Equipment	A2665	-	6,650	-			
Insurance Recovery	A2680	-	-	-	-	-	
Miscellaneous	A2701	49,512	1,034	1,000	1,000	1,000	
Local Gov. Grants	A2706	-	-	-	-	-	
AIM	2750	-	-	-	-	-	
AIM Related Pymts	A2750	8,000	-	-	-	-	
Unclass Rev, Nass Cty Sales Tx	A2770	2,626	-	2,626			
State Aid per Capita	A3001	-	8,288	8,000	8,000	8,000	
Nass County MortgTax	A3005	15,000	34,774	15,000	15,000	15,000	
State Grant, Misc	A3089	-	-	-	-	-	
Othr Pub Safety Aid	A3090	-	-	-	-	-	
Chips Program & EWR & POP	A3501	68,377	-	-	38,998	38,998	
Chips-PAVE NY	A3502	18,383	-	24,508	30,624	30,624	
State Aid Roads	A3589.1B	125,000	-	125,000	125,000	125,000	
State Aid DASNY-Repurpose Shed Grant	A3589	-	-	-	-	-	
State Aid DASNY-Tennis	A3589.1	-	-	-	-	-	
State Aid DASNY St.Lights	A3589.1A	150,000	-	150,000			
State Aid SAM Grant-Cameras	A3597	50,000	50,000	-	-	-	
State Aid Disater Recovery	A3785	-	-	-	-	-	
Federal Aid Other	A4289	-	48,513	-	-	-	
Federal Aid Disaster Recovery	A4785	-	9,770	-	-	-	
Rent Admin	A4989	1,360	-	1,360	1,360	1,360	
SURPLUS	A9989	-	-	-	-	-	
EQUIPMENT RESERVE-Sweeper		221,000	-	125,000	294,000	294,000	
APPROPRIATED FUND-Roads					1,200,000	1,200,000	
APPROPRIATED FUND-Equipment		50,000	-	-	-	-	
APPROPRIATED FUND-Technology		40,000	-	-	-	-	
Revenues and Real Estate Tax		2,510,341	1,926,015	2,270,147	3,618,530	3,618,530	